

Annual Reports by County

FY2023-2024 Maximum Contribution (AB518)

County	Maximum Contribution FY23		Maximum Contribution FY24		FY24 Budgeted	Expected State Contribution
	Contribution FY23	(adding 5%)	Contribution FY24	(adding 5%)		
Carson City	\$ 1,903,177.00	\$ 1,998,335.85	\$ 1,998,335.85	\$ 2,726,253.00	\$ 727,917.15	
Churchill	\$ 375,706.00	\$ 394,491.30	\$ 394,491.30	\$ 869,953.00	\$ 475,461.70	
Douglas	\$ 892,658.00	\$ 937,290.90	\$ 937,290.90	\$ 1,598,000.00	\$ 660,709.10	
Elko	\$ 1,946,335.00	\$ 2,043,651.75	\$ 2,043,651.75	\$ 2,733,749.00	\$ 690,097.25	
Esmeralda	\$ 94,702.00	\$ 99,437.10	\$ 99,437.10	\$ 73,729.00	\$ (25,708.10)	
Eureka	\$ 41,808.00	\$ 43,898.40	\$ 43,898.40	\$ 130,000.00	\$ 86,101.60	
Humboldt	\$ 493,319.00	\$ 517,984.95	\$ 517,984.95	\$ 799,700.00	\$ 281,715.05	
Lander	\$ 102,569.00	\$ 107,697.45	\$ 107,697.45	\$ 237,900.00	\$ 130,202.55	
Lincoln	\$ 187,530.00	\$ 196,906.50	\$ 196,906.50	\$ 175,000.00	\$ (21,906.50)	
Lyon	\$ 851,690.00	\$ 894,274.50	\$ 894,274.50	\$ 1,855,000.00	\$ 960,725.50	
Mineral	\$ 95,963.00	\$ 100,761.15	\$ 100,761.15	\$ 242,500.00	\$ 141,738.85	
Nye	\$ 866,049.00	\$ 909,351.45	\$ 909,351.45	\$ 955,000.00	\$ 45,648.55	
Pershing	\$ 258,163.00	\$ 271,071.15	\$ 271,071.15	\$ 310,881.00	\$ 39,809.85	
Storey	\$ 93,593.00	\$ 98,272.65	\$ 98,272.65	\$ 139,942.00	\$ 41,669.35	
White Pine	\$ 461,448.00	\$ 484,520.40	\$ 484,520.40	\$ 1,235,000.00	\$ 750,479.60	
Total:						\$ 5,032,276.10
Informational: No Reimbursement Requested						
Clark	\$ 48,464,987.00	N/A	\$ 48,464,987.00	\$ 58,839,234.00		
Washoe	\$ 14,087,546.00	N/A	\$ 14,087,546.00	\$ 16,771,272.00		
Total Budgeted All Counties FY24						\$ 89,693,113.00

Reviewed by Board on Indigent Defense Services June 16, 2023 Meeting

Carson City

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY: CARSON CITY, NEVADA **FISCAL YEAR:** 5/9/2023

Section 1

Name and Address of Individual Completing Report:
 Name: Sheri Russell Benabou, Chief Financial Officer
 Address/Contact Information: Carson City, 201 N. Carson St. Ste. 3, Carson City, NV 89701

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 1,231,640.85	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 425,059.42	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 25,307.50	\$ -
Additional Indigent Defense Expenses		
Investigators (non-salary)	\$ 175.00	\$ -
Experts (non-salary)	\$ 25,082.52	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 85,690.00	\$ -
Other (please describe below in Remarks/Notes)	\$ 86.72	\$ -
Total	\$ 1,793,042.01	\$ -

FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement of Attorney Fees from Defendants	\$	28,347.70
Other Reimbursement – Describe in <i>Remarks/Notes</i>	\$	-
Total	\$	28,347.70

Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$	1,793,042.01
Total Reimbursement	\$	28,347.70
Grand Total	\$	1,764,694.31

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24 Assumes no payment to State Public Defender in FY 2024
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 1,935,352.48	\$ -
Contract Public Defender Costs (Increased by 10%)	\$ 554,400.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 104,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 42,500.00	\$ -
(adjusted based on Fy 22) Evaluations (other than court or P&P costs under NRS)	\$ 90,000.00	\$ -
Total	\$ 2,726,252.48	\$ -

Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement of Attorney Fees from Defendants	\$	-
Other Reimbursement – Describe in <i>Remarks/Notes</i>	\$	-
Total	\$	-

Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$	2,726,252.48
Total Expected Reimbursement	\$	-
Grand Total	\$	2,726,252.48

Section 4

Remarks/Notes for Sections 2 and 3:
 Section 2 - Actual Reported to DIDS does not include Civil cases. Similar to last year the City reduced our Public Defender and Contract Counsel budgets by 4% to account for potential Civil cases.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

No change from last year, most unions receive a 2% COLA. Please see all our bargaining agreements at: <https://www.carson.org/government/departments-g-z/human-resources/employee-associations-contracts>.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. **In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27.** Attach supporting documentation as needed.

N/A

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes X

No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

5/9/2023

srussell@carson.org

Authorizing Signature

Date

Email

Chief Financial Officer

775-283-7222

Position or Title

Phone

Churchill County

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

COUNTY: CHURCHILL FISCAL YEAR: 2022

Section 2

Name and Address of Individual Completing Report:

Name: Sue Sevon - Churchill Appointed Counsel Program Admin.
P.O. Box 1710 Fallon, NV 89407; sevonconsulting@gmail.com;
Address/Contact Information: 775-857-9763

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 411,699.00	\$ -
Contract Public Defender Costs	\$ 55,625.82	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 58,895.16	\$ 3,406.25
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 200.00	\$ -
Investigators (non-salary)	\$ 11,179.44	\$ -
Experts (non-salary)	\$ 2,500.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 4,500.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ 2,340.24	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 546,939.66	\$ 3,406.25
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ 20,169.00
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ 20,169.00
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 550,345.91	\$ 550,345.91
Total Reimbursement	\$ 20,169.00	\$ 20,169.00
Grand Total	\$ 530,176.91	\$ 530,176.91

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 603,953.00	\$ -
Contract Public Defender Costs	\$ 81,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 85,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 100,000.00	\$ -
Total	\$ 869,953.00	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ 20,000.00
Maximum Contribution	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ 20,000.00
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 869,953.00	\$ 869,953.00
Total Expected Reimbursement	\$ 20,000.00	\$ 20,000.00
Grand Total	\$ 849,953.00	\$ 849,953.00

Section 4

Remarks/Notes for Sections 2 and 3:

The 21-22 budget was for Public Defender's office and other indigent defense costs. Court appointed counsel were used more frequently as the Alt PD and Conflict Counsel were not implemented until the 22-23 budget. The Public Defender Office expenditures were adjusted by 8%. The amount of the adjustment was \$35,800 which was subtracted from the original amount of \$447,499.10 which is reflected in the line item on this report as \$411,699.00. The budget for 23-24 reflects \$100,000 under other accounts for Professional Fees - DIDS which is budgeted by the County for the Additional Indigent Defense Line Items. The Public Defender budget has been adjusted by 5% due to the amount of work the PD and Alt PD spend on non DIDS matters. This amounts to an adjustment of \$31,797 from the \$635,932 budget for the two offices which is reflected in the line item on this report as \$603,953.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

According to the County Comptroller a 5% general adjustment was included in the 23-24 budget for all employees. Churchill County employees are non-union with the exception of Dispatchers and Sheriff's Office. The County is still in negotiations with Sheriff's Office on their general adjustment. The dispatchers are getting a 3.5% general adjustment increase. All employees increase will be reduced by 50% of the PERA increase which is -1.875% after the general adjustment. Law enforcement will be reduced by -3% for the PERA increase once the negotiations are completed.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

It is anticipated that at least one Deputy Public Defender will be requested in 24-25 fiscal year budget. Depending on how the caseload increases for the Public Defender and Alt PD, the County may consider adding a Deputy Alt PD in FY26 or FY27. This may also result in an additional Legal Assistant being added to each office in FY26 and FY27. This may increase the budget by a minimum of \$150,000 during FY25, 26 and 27 or more depending on starting salaries, benefits increases, any cost of living increases approved by County Commissioners and any increases in supplies and services. There is no supporting documentation to provide at this point in the process but the budget documents for 21-22 and 23-24 reflect the historical data for Indigent Defense. As Churchill continues to work on its compliance with Indigent Defense the budget will be adjusted as the County Commissioners authorize during the budget process which is implemented in January of each year with the tentative being released in March and the formal approval of the budget for the following fiscal year taking place during the month of May.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming

Yes xxx No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature	Date	Email
<u>Sue Sevon</u>	5/31/2023	sevonconsulting@gmail.com
Position or Title	Churchill Appointed Counsel Program Administrator	Phone
	775-857-9763	

Clark County

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: Clark County FISCAL YEAR: 2023

Section 1
Name and Address of Individual Completing Report
Name: Pam Kowalski
Address/Contact Information: 500 S. Grand Central Pkwy, Las Vegas, 89155 (702)455-1541

Section 2
Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 38,782,882.09	\$ -
Contract Public Defender Costs	\$ 14,250,793.24	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 53,033,675.33	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement - Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Spent on Indigent Defense FY22:	Total Expenditures (All Indigent Defense Expenditures)	\$ 53,033,675.33
	Total Reimbursement	\$ -
	Grand Total	\$ 53,033,675.33

PO & SPD
OAC

Section 3
Amount Budgeted Indigent Defense Services Fiscal Year 24
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 44,070,277.00	\$ -
Contract Public Defender Costs	\$ 14,768,957.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 58,839,234.00	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement - Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:	Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 58,839,234.00
	Total Expected Reimbursement	\$ -
	Grand Total	\$ 58,839,234.00

PO & SPD
OAC

Section 4
Remarks/Notes for Sections 2 and 3:

Section 5
Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county. What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Questions 3: Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes ___ No ___

Section 6
Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaries/contract expenses for time spent on non-indigent defense casework services.
Authorizing Signature: *[Signature]* Date: 5/31/23
Position or Title: DIRECTOR Phone: 702-455-3543

Douglas County

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY: Douglas County, NV **FISCAL YEAR:** 2022

Section 1

Name and Address of Individual Completing Report:

Name: Brittnie Brown
 1594 Esmeralda Ave., Minden, NV 89423
 Address/Contact Information: (775)783-6493

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 883,080.43	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 302,769.49	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ 136,450.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 17,731.30	\$ -
Experts (non-salary)	\$ 46,052.75	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ 1,750.00	\$ -
Other (please describe below in Remarks/Notes)	\$ 3,615.48	\$ -
Total	\$ 1,391,449.45	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ 1,391,449.45	
Total Reimbursement	\$ -	
Grand Total	\$ 1,391,449.45	

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 1,325,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 10,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ 198,000.00	\$ -

Mitigation Specialists (non-salary)	\$	-	\$	-
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$	2,500.00	\$	-
Investigators (non-salary)	\$	5,000.00	\$	-
Experts (non-salary)	\$	50,000.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	7,500.00	\$	-
Social Workers (non-salary)	\$	-	\$	-
Transcripts (other than NRS 3.370(4))	\$	-	\$	-
Travel (appointed counsel only)	\$	-	\$	-
Other (please describe below in Remarks/Notes)				

Total \$ 1,598,000.00 \$ -

Exected Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$	-
Reimbursement of Attorney Fees from Defendants	\$	-
Maximum Contribution		-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$	-

Total \$ -

Total Budgeted Indigent Defense Services FY24:

Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$	1,598,000.00
Total Expected Reimbursement	\$	-
Grand Total	\$	1,598,000.00

Section 4

Remarks/Notes for Sections 2 and 3:

None

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

The following will apply only to Douglas County employees, including those subject to the Court Personnel Regulations, whom are not represented by a recognized bargaining unit pursuant to NRS Chapter 288:

1. The County's merit scale will become 0-3%.
2. Cost of Living Adjustments will be made to each employee's pay rate and salary range the first pay period of each fiscal year ("COLA"). The COLA will be equal to the annual change in CPI (Consumer Price Index) according to the Bureau of Labor Statistics, US City Average for all items, base period of 1982-1984 (CUUR0000SA0), from December to December of each calendar year. This cost of living adjustment will be no less than 0% and no more than 2%, regardless of whether the actual change in the CPI is lower or higher than these caps.
3. Notwithstanding the foregoing, for Fiscal Year ("FY") 2017-18, FY 2019-20, FY 2021-22, and FY 2023-2024, non-represented employees will receive a Cost of Living Adjustment of 2%, effective the first full pay period of each fiscal year.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

After consultation with our current county IDS program coordinator, Justin Clouser, the largest foreseen future expense will be for increased mental health evaluations. He has had several years of experience with the county's misdemeanor and drug court programs and reports an increase in defendants with cognitive issues and impairment

due to long-term drug abuse. The tab below, "Evaluation-Expert Expenses" shows a list of the expenses during FY 2022 for evaluations of this nature. The invoices for these services range anywhere from a few hundred to several thousand dollars. Budgeting for an additional (5) evaluations per quarter at a median value of \$3,500/invoice would be prudent for maintaining a level of adequate representation of counsel.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes _____

No X _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature

bbrown

Date

4/28/23

Email

bbrown@douglasnv.us

Position or Title

Administrative Assistant to Indigent Defense Services

Phone

(775) 783-6493

Elko County

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY: ELKO FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Susan Paprocki

Address/Contact Information: 540 Court St. Ste 101, Elko NV 89801 775-753-7073 Ext 221

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 1,540,993.61	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 455,483.46	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 3,104.54	\$ -
Investigators (non-salary)	\$ 38,214.56	\$ -
Experts (non-salary)	\$ 41,364.02	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 51,717.67	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 600.77	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 2,131,478.63	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	-
Reimbursement of Attorney Fees from Defendants	\$ -	-
Maximum Contribution Reimbursement	\$ -	-
Other Reimbursement – Describe in <i>Remarks/Notes</i>	\$ -	-
Total	\$ -	-

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$	2,131,478.63
Total Reimbursement	\$	-
Grand Total	\$	2,131,478.63

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: **July 1, 2023 - June 30, 2024**

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 2,333,749.00	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 400,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 2,733,749.00	\$ -
Exected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	4,000.00
Reimbursement of Attorney Fees from Defendants	\$ -	-
Maximum Contribution	\$ -	-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	-
Total	\$ -	4,000.00
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 2,733,749.00	2,733,749.00
Total Expected Reimbursement	\$ 4,000.00	4,000.00
Grand Total	\$ 2,729,749.00	2,729,749.00

Section 4

Remarks/Notes for Sections 2 and 3:

Section 2 completed based on quarterly reports submitted to DIDS for fiscal year 2022. Fiscal Year 2023-2024 Final budget is not currently adopted and is in draft form, subject to change. Non-Salary expenses are budgeted in the Public Defender Costs (county office). At this time, we have no contracted Attorneys. Reimbursements anticipated is an estimate only, subject to change.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.-A88:E98

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Negotiated 2% COLA for FY24 anf FY25 for Public Attorneys. Agreement attached.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes X

No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.


Authorizing Signature

Date

4/28/2023

spaprocki@elkocountynv.net

Email

Comptroller

775-753-7073

Position or Title

Phone

Esmeralda County

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: _____ FISCAL YEAR: 20XX

Section 1

Name and Address of Individual Completing Report:
Name: _____
Address/Contact Information: _____

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 54,161.01	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 9,031.90	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreters (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 63,192.91	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 63,192.91	63,192.91
Total Reimbursement	\$ -	-
Grand Total	\$ 63,192.91	63,192.91

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 61,466.63	\$ -
Contract Public Defender Costs	\$ 880.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreters (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ 11,382.03	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 73,728.66	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 73,728.66	73,728.66
Total Expected Reimbursement	\$ -	-
Grand Total	\$ 73,728.66	73,728.66

Section 4

Remarks/Notes for Sections 2 and 3:

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county. What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes _____ No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature	Date	Email
Position or Title	Phone	

Eureka County

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY: EUREKA COUNTY

FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Jackie Berg, Deputy Clerk II

Address/Contact Information: PO Box 540, 10 South Main St., Eureka NV 89316
jberg@eurekacountynv.gov

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 64,124.30	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 10,935.88	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 75,060.18	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	26,834.00
Other Reimbursement -- Describe in Remarks/Notes	\$ -	-
Total	\$ -	26,834.00

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ 75,060.18	
Total Reimbursement	\$ 26,834.00	
Grand Total	\$ 48,226.18	

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

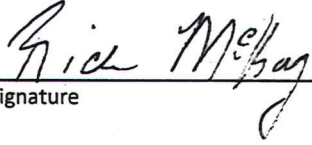
Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures

Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 60,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 70,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 130,000.00	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	-
Reimbursement of Attorney Fees from Defendants	\$ -	-
Maximum Contribution	\$ -	40,696.00
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	-
Total	\$ -	40,696.00
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ -	130,000.00
Total Expected Reimbursement	\$ -	40,696.00
Grand Total	\$ -	89,304.00
<u>Section 4</u>		
Remarks/Notes for Sections 2 and 3:		
Breakdown of FY2024 funds budgeted for indigent defense services: \$120,000.00 for Indigent Legal Aide (District Court) and \$10,000.00 for Indigent Legal Aide (Justice Court), for a total of \$130,000.00 for criminal indigent defense. Eureka County has budgeted \$17,000.00 (Public Defender costs) and \$20,000.00 (Court Appointed Attorneys) for non-criminal, non-indigent services. But both categories may also be used to pay for criminal indigent defense services if the other funds are exhausted.		
<u>Section 5</u>		
Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.		
What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.		
This is not applicable since Eureka County does not have union employees.		
Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.		
Based on total indigent defense services paid in Fiscal Year 2022 (\$75,060.18), Eureka County doesn't expect to expend the total budget of \$130,000.00 for criminal indigent defense services in FY2024, or subsequent years.		
Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?		
YES	No	_____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.



May 1, 2023

Authorizing Signature

Date

Email

RMcKay@EurekaCountyNV.gov
(775) 237-7211

Position or Title: **Chairman, Eureka County Board of Commissioners**

Phone

Humboldt County

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

COUNTY: Humboldt FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Gina Rackley
Address/Contact Information: 50 W. 5th Street, #203
Winnemucca, NV 89445

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 496,125.95	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 4,180.00	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 31,111.56	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 783.88	\$ -
Total	\$ 532,201.39	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ 410.00
Reimbursement of Attorney Fees from Defendants	\$ -	\$ 6,437.10
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ 6,847.10

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ 532,201.39
Total Reimbursement	\$ 6,847.10
Grand Total	\$ 525,354.29

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 722,200.00	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 2,500.00	\$ -
Investigators (non-salary)	\$ 75,000.00	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 799,700.00	\$ -

Expected Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ 2,000.00
Reimbursement of Attorney Fees from Defendants	\$ -	\$ 8,000.00
Maximum Contribution	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ 10,000.00

Total Budgeted Indigent Defense Services FY24:

Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 799,700.00
Total Expected Reimbursement	\$ 10,000.00
Grand Total	\$ 789,700.00

Section 4

Remarks/Notes for Sections 2 and 3:

The "other" charges identified above in the amount of \$783.88 are for Witness fees.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 15, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

The Cost of Living adjustment for FY22-23 was 3.5% and FY23-24 is 3.0% for the Humboldt County General Unit (see attached). The Cost of Living adjustment for FY22-23 was 3.5% and FY23-24 is 0.0% for the Humboldt County Law Enforcement Unit (see attached).

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.


Humboldt County anticipates the need to hire a Deputy Public Defender to help cover the ever-increasing caseload. We have also been made aware of our senior Public Defender contemplating retirement in the near future. Adding a deputy could create not only training, but it would also provide a smooth transition upon the senior employees retirement as well as providing relief to our Alternate Public Defender.

Questions 3: Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signatur^{ee}  Date 6/6/2023 Email gina.rackley@humboldtcounty.gov
Position or Title Humboldt County Comptroller Phone 775-423-6467

Lander County

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY: Lander County FISCAL YEAR: 2023

Section 1

Name and Address of Individual Completing Report:

Name: Laken Sullivan

Address/Contact Information: 50 State Route 305, Battle Mountain, NV

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 130,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 2,535.00	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ 5,000.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 200.00	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 9,400.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 147,135.00	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$	-
Reimbursement of Attorney Fees from Defendants	\$	-
Maximum Contribution Reimbursement		
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$	-
Total	\$	-

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$	147,135.00
Total Reimbursement	\$	-
Grand Total	\$	147,135.00

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 155,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 20,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ 15,000.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 15,000.00	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 20,000.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ 1,000.00	\$ -
Other (please describe below in Remarks/Notes)	\$ 11,900.00	\$ -
Total	\$ 237,900.00	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 237,900.00	237,900.00
Total Expected Reimbursement	\$ -	-
Grand Total	\$ 237,900.00	237,900.00

Section 4

Remarks/Notes for Sections 2 and 3:

We have \$5,000 budgeted for Administration, \$700 for Service & Supplies, \$1,200 for Telephone/Fax, and \$5,000 for minor equipment. I do not anticipate spending anything out of those lines but they are budgeted for just in case.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

3% for FY23, FY24, FY25.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. **In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27.** Attach supporting documentation as needed.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes X

No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature

Date

4/28/2023

Email

lsullivan@landercountynv.org

Counsel Administrator

775-635-2573

Position or Title

Phone

Lincoln County

Nevada Department of Indigent Defense Services

Annual Financial Status Report

COUNTY:

FISCAL YEAR:

2022

Section 1

Name and Address of Individual Completing Report:

Name: Lincoln County

Address/Contact Information: PO Box 539, Pioche, NV 89043

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

Public Defender Expenses

Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 139,718.75	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 3,050.00	\$ -

Additional Indigent Defense Expenses

Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 1,090.00	\$ -
Experts (non-salary)	\$ 6,138.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 149,996.75	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	-
Reimbursement of Attorney Fees from Defendants	\$ -	-
Maximum Contribution Reimbursement	\$ -	-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	-

Total \$ -

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$	149,996.75
Total Reimbursement	\$	-
Grand Total	\$	149,996.75

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

Public Defender Expenses Budget

Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 125,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 20,000.00	\$ -

Additional Indigent Defense Expenses Budget

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	\$

Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Mitigation Specialists (non-salary)	\$	-	\$	-
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators (non-salary)	\$	-	\$	-
Experts (non-salary)	\$	15,000.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	10,000.00	\$	-
Social Workers (non-salary)	\$	-	\$	-
Transcripts (other than NRS 3.370(4))	\$	-	\$	-
Travel (appointed counsel only)	\$	5,000.00	\$	-
Other (please describe below in Remarks/Notes)	\$	-	\$	-
Total	\$	175,000.00	\$	-
Exected Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$		\$	-
Reimbursement of Attorney Fees from Defendants	\$		\$	-
Maximum Contribution				-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$		\$	-
Total	\$		\$	-
Total Budgeted Indigent Defense Services FY24:				
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$		\$	175,000.00
Total Expected Reimbursement	\$		\$	-
Grand Total	\$		\$	175,000.00

Section 4

Remarks/Notes for Sections 2 and 3:

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

None

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. **In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27.** Attach supporting documentation as needed.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

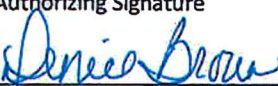
Yes _____

No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature 	Date 5/2/2023	Email dbrown@lincolnnv.com
Position or Title Commissioners Assistant		Phone 775-962-8063

Lyon County

Nevada Department of Indigent Defense Services Annual Financial Status Report

COUNTY: Lyon County **FISCAL YEAR:** 20XX

Section 1

Name and Address of Individual Completing Report:

Name: Josh Foli

Address/Contact Information: 27 S Main Street, Yerington, NV 89447

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 982,549.41	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 290,222.50	\$ 31,825.25
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 58,352.44	\$ 12,740.39
Experts (non-salary)	\$ 48,041.03	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,379,165.38	\$ 44,565.64
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	-
Reimbursement of Attorney Fees from Defendants	\$ -	25,878.66
Maximum Contribution Reimbursement	-	\$ 564,669.84
Other Reimbursement -- Describe in Remarks/Notes	\$ -	-
Total	\$ -	\$ 590,548.50
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	1,423,731.02
Total Reimbursement	\$ -	590,548.50
Grand Total	\$ -	\$ 833,182.52

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 1,150,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 250,000.00	\$ 200,000.00
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -

Investigators (non-salary)	\$	60,000.00	\$	150,000.00
Experts (non-salary)	\$	30,000.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	15,000.00	\$	-
Social Workers (non-salary)	\$	-	\$	-
Transcripts (other than NRS 3.370(4))	\$	-	\$	-
Travel (appointed counsel only)	\$	-	\$	-
Other (please describe below in Remarks/Notes)	\$	-	\$	-
Total	\$	1,505,000.00	\$	350,000.00
Exected Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$			-
Reimbursement of Attorney Fees from Defendants	\$			30,000.00
Maximum Contribution			\$	1,006,067.00
Other Reimbursement – Describe in <i>Remarks/Notes</i>	\$			-
Total	\$			1,036,067.00
Total Budgeted Indigent Defense Services FY24:				
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$			1,855,000.00
Total Expected Reimbursement	\$			1,036,067.00
Grand Total	\$			818,933.00

Section 4

Remarks/Notes for Sections 2 and 3:

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

There are negotiated salary increases of: 4% effective the first full pay period after July 1, 2022 and 1.75% effective the first full pay period after July 1, 2023 and 2.5% increases each year upon anniversary date of employees. We don't formally reference "cost of living" in our contracts.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

We expect increases in attorney costs and evaluation/expert fees of approximately 6-8% over those years.

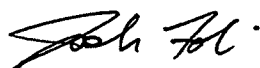
Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes _____

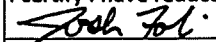
No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.



I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.


 Authorizing Signature
 Comptroller

4/25/2023
 Date

rfoli@lyon-county.org
 Email

775-463-6510
 Phone

Position or Title

Mineral County

Nevada Department of Indigent Defense Services Annual Financial Status Report

COUNTY:

FISCAL YEAR:

2022

Section 1

Name and Address of Individual Completing Report:

Name: Mineral County

Address/Contact Information: PO Box 1450, Hawthorne, NV 89415

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 129,440.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 129,440.00	\$ -

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	\$ -
Total	\$ -	\$ -

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ 129,440.00
Total Reimbursement	\$ -
Grand Total	\$ 129,440.00

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 180,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 30,000.00	\$ -

Additional Indigent Defense Expenses Budget

Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Mitigation Specialists (non-salary)	\$	-	\$	-
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators (non-salary)	\$	16,250.00	\$	-
Experts (non-salary)	\$	16,250.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Social Workers (non-salary)	\$	-	\$	-
Transcripts (other than NRS 3.370(4))	\$	-	\$	-
Travel (appointed counsel only)	\$	-	\$	-
Other (please describe below in Remarks/Notes)				
Total	\$	242,500.00	\$	-
Exected Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$		\$	-
Reimbursement of Attorney Fees from Defendants	\$		\$	-
Maximum Contribution				
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$		\$	-
Total	\$		\$	-
Total Budgeted Indigent Defense Services FY24:				
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$		\$	242,500.00
Total Expected Reimbursement	\$		\$	-
Grand Total	\$		\$	242,500.00

Section 4

Remarks/Notes for Sections 2 and 3:

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. **In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27.** Attach supporting documentation as needed.

A cost of living expense of 3%.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes _____

No _____

Section 6

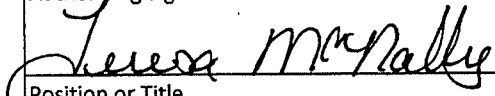
Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature

Date

Email



5/2/2023

clerk-treasurer@mineralcountynv.org

Position or Title

Phone

Mineral County Clerk-Treasurer

775-945-2446

Nye County

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: _____ FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:
 Name: Lorina Dellinger
 Address/Contact Information: P.O. Box 153, Tonopah, NV 89049

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
 Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual/ Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 748,518.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ 185,531.50	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.054(5))	\$ -	\$ -
Investigators (non-salary)	\$ 45,908.75	\$ -
Experts (non-salary)	\$ 5,500.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ 24,348.91	\$ -
Other (please describe below in Remarks/Notes)	\$ 998.40	\$ -
Total	\$ 1,010,805.56	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,010,805.56	\$ -
Total Reimbursement	\$ -	\$ -
Grand Total	\$ 1,010,805.56	\$ -

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24
 Budget Period: July 1, 2023 - June 30, 2024
 Amount Budgeted by Expenditure Categories:

Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget	
Nevada State Public Defender Charges (NRS 180.110)	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -
Contract Public Defender Costs	\$ 750,000.00
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 80,000.00
Additional Indigent Defense Expenses Budget	
Appointed Indigent Defense Counsel Administrator	\$ 75,000.00
Mitigation Specialists (non-salary)	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.054(5))	\$ -
Investigators (non-salary)	\$ 20,000.00
Experts (non-salary)	\$ 20,000.00
Evaluations (other than court or P&P costs under NRS)	\$ -
Social Workers (non-salary)	\$ -
Transcripts (other than NRS 3.370(4))	\$ -
Travel (appointed counsel only)	\$ 10,000.00
Other (please describe below in Remarks/Notes)	\$ -
Total	\$ 955,000.00
Expected Reimbursement of Indigent Defense Expenses:	
Reimbursement from Municipal Court (NRS 171.188)	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -
Maximum Contribution	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -
Total	\$ -
Total Budgeted Indigent Defense Services FY24:	
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 955,000.00
Total Expected Reimbursement	\$ -
Grand Total	\$ 955,000.00

Section 4
 Remarks/Notes for Sections 2 and 3:

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.
 What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.
 N/A

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Nye County is adding a program administrator estimated at \$75k. Nye County will be making improvements to the meeting rooms for attorneys to meet with their clients. Nye County currently does not have funding for these items.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Lorina Dellinger Digitally signed by Lorina Dellinger
 Date: 2023.05.05 15:47:13 -07'00' ldellinger@nyecountynv.gov

Authorizing Signature _____ Date _____ Email _____
 Assistant County Manager _____ 775.482.7319
 Position or Title _____ Phone _____

Pershing County

Nevada Department of Indigent Defense Services Annual Financial Status Report			
COUNTY:	Pershing	FISCAL YEAR:	21/22
Section 1			
Name and Address of Individual Completing Report:			
Name: Kate Martin, Court Administrator, 11th Judicial District Court			
Address/Contact Information: kemartin@11thjudicialdistrictcourt.net			
Section 2			
Total Spent on Indigent Defense Services Fiscal Year 22			
Report Period: July 1, 2021 to June 30, 2022			
Actual Expenditures by Category:			
	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Public Defender Expenses			
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -	
County Public Defender Costs (county office) (NRS 260.010)	\$ 215,068.00	\$ -	
Contract Public Defender Costs	\$ 31,185.70	\$ -	
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 400.00	\$ -	
Additional Indigent Defense Expenses			
Appointed Indigent Defense Counsel Administrator	\$ 500.00	\$ -	
Mitigation Specialists (non-salary)	\$ -	\$ -	
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -	
Investigators (non-salary)	\$ 720.00	\$ -	
Experts (non-salary)	\$ -	\$ -	
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -	
Social Workers (non-salary)	\$ -	\$ -	
Transcripts (other than NRS 3.370(4))	\$ -	\$ -	
Travel (appointed counsel only)	\$ 1,211.92	\$ -	
Other (please describe below in Remarks/Notes)	\$ 39,391.92	\$ -	
Total	\$ 288,477.54	\$ -	
FY22 Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -	
Maximum Contribution Reimbursement	\$ -	\$ -	
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -	
Total	\$ -	\$ -	
Total Spent on Indigent Defense FY22:			
Total Expenditures (All Indigent Defense Expenditures)	\$ 288,477.54		
Total Reimbursement	\$ -		
Grand Total	\$ 288,477.54		
Section 3			
Amount Budgeted Indigent Defense Services Fiscal Year 24			
Budget Period: July 1, 2023 - June 30, 2024			
Amount Budgeted by Expenditure Categories:			
	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures	
Public Defender Expenses Budget			
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -	
County Public Defender Costs (county office) (NRS 260.010)	\$ 226,843.00	\$ -	
Contract Public Defender Costs	\$ 58,938.00	\$ -	
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 14,000.00	\$ -	
Additional Indigent Defense Expenses Budget			
Appointed Indigent Defense Counsel Administrator	\$ 3,000.00	\$ -	
Mitigation Specialists (non-salary)	\$ -	\$ -	
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -	
Investigators (non-salary)	\$ 8,100.00	\$ -	
Experts (non-salary)	\$ -	\$ -	
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -	
Social Workers (non-salary)	\$ -	\$ -	
Transcripts (other than NRS 3.370(4))	\$ -	\$ -	
Travel (appointed counsel only)	\$ -	\$ -	
Other (please describe below in Remarks/Notes)	\$ -	\$ -	
Total	\$ 310,881.00	\$ -	
Expected Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -	
Maximum Contribution	\$ -	\$ -	
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -	
Total	\$ -	\$ -	
Total Budgeted Indigent Defense Services FY24:			
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 310,881.00		
Total Expected Reimbursement	\$ -		
Grand Total	\$ 310,881.00		
Section 4			
Remarks/Notes for Sections 2 and 3:			
Section 5			
Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest negotiated cost of living increase for that county. documentation. Employees received a 2.75% general wage increase effective July 1, 2022, along with an increase equal to the BSL CPI for all urban areas as of March 1, 2023, effective during the first pay period July 2023. See attachment.			
please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed. The budget for indigent defense increases year by year. The County does not anticipate incurring additional expenses for indigent defense beyond the normal annual increases.			
Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>			
Section 6			
Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.			
Bryce Shields	1-Jun-23		
I certify I have reduced salaries/contract expenses for time spent on non-indigent defense casework services.			
Authorizing Signature	Date	Email	
Bryce Shields	1-Jun-23	bshields@pershingcountynv.gov	
Position or Title	District Attorney	Phone	
	(775) 273-2613		

Storey County

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: _____ FISCAL YEAR: 2023

Section 1

Name and Address of Individual Completing Report:
Name: Krista Meier, DIDS Designee
Address/Contact Information: 3716 Lakeside Drive, Ste 202; Reno 89509; 775.324.9100

Section 2

Total Spent on Indigent Defense Services Fiscal Year 23
Report Period: July 1, 2022 to June 30, 2023

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 93,592.97	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 880.00	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ 2,064.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ -	\$ -
Experts (non-salary)	\$ 6,988.75	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 124.80	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 103,650.52	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 103,650.52	\$ -
Total Reimbursement	\$ -	\$ -
Grand Total	\$ 103,650.52	\$ -

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ 104,441.80	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 15,000.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ 5,000.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 5,000.00	\$ -
Experts (non-salary)	\$ 10,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 500.00	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 139,941.80	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 139,941.80	\$ -
Total Expected Reimbursement	\$ -	\$ -
Grand Total	\$ 139,941.80	\$ -

Section 4

Remarks/Notes for Sections 2 and 3:
There were greater expenditures this year (2023) for experts than past years, and I have many requests for approval between January 2023 to May 2023.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.
What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.
Defer to Storey County representatives

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.
The DIDS Designee would need to request this information from Storey County representatives.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes _____ No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I do not have access to Storey County ledgers or statistics as the DIDS Designee, but can ask leaders for help to obtain any information requested by DIDS

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.
/s/ Krista Meier Date 5/2/2023 Email Krista@idcasestonineva.com
/s/ Melissa Meier Date 2-May-23 Phone 775.324.9100
Position or Title DIDS Designee

Washoe County

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: Washoe FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Patsy Buxton

Address/Contact Information: 1001 E. Ninth Street, Building D-200, Reno NV 89512

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 9,419,278.87	\$ 283,628.88
Contract Public Defender Costs	\$ 35,199.58	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 109,050.99	\$ 14,294.37
Investigators (non-salary)	\$ 3,263.98	\$ -
Experts (non-salary)	\$ 100,497.62	\$ 392,450.94
Evaluations (other than court or P&P costs under NRS)	\$ 131,865.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 3,874.78	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 223,845.13	\$ -
Total	\$ 10,026,875.95	\$ 690,374.19

FY22 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ 150,511.75	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ 150,511.75

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ -	10,717,250.14
Total Reimbursement	\$ -	150,511.75
Grand Total	\$ -	10,566,738.39

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24*

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 10,775,932.17	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 139,840.00	\$ -
Investigators (non-salary)	\$ 11,500.00	\$ -
Experts (non-salary)	\$ 174,500.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 128,153.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 7,000.00	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 222,887.02	\$ -
Total	\$ 11,459,812.19	\$ -

Expected Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 171.188)	\$	-	\$	-
Reimbursement of Attorney Fees from Defendants	\$	123,000.00	\$	-
Maximum Contribution	\$	-	\$	-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$	-	\$	-
Total	\$			123,000.00
Total Budgeted Indigent Defense Services FY24:				
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$			11,459,812.19
Total Expected Reimbursement	\$			123,000.00
Grand Total	\$			11,336,812.19

Section 4

Remarks/Notes for Sections 2 and 3:

*Note amounts reflected is FY23 adjusted budget. Washoe County is currently in the process of developing a budget for FY24. Information will not be available until the Board of County Commissioners adopts the recommended FY24 budget in May 2023.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Effective July 1, 2022, the County agreed to provide a cost of living allowance of 5% to all employees covered by the WCPAA (Washoe County Public Attorneys Association) contract. <https://www.washoecounty.gov/humanresources/files/hrfiles/WCPAA%20Fully%20Executed.pdf> Effective July 1, 2022, the County agreed to provide a cost of living adjustment to all positions covered by the WCEA (Washoe County Employees Association) contract in the amount of 5%. https://www.washoecounty.gov/humanresources/files/hrfiles/WCEA_NS%20FY%2022-24%20CBA%20Fully%20Executed.pdf

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Information for FY26 will not be available until the Board of County Commissioners adopts the FY26 budget in May 2025. Information for FY27 will not be available until the Board of County Commissioners adopts the FY27 budget in May 2026. Although not adopted, Indigent Defense expenditures have grown 6.6% comparing FY19 to FY22. It's not unreasonable to assume a 3% increase per annum, for both FY26 & FY27.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes _____

No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature

Date

Email

Evelyn Mill

5/1/23

egrosenick@washoecounty.gov

Position or Title

Interim Public Defender

Phone

(775) 447-7822

**Nevada Department of Indigent Defense Services
ALTERNATE PUBLIC DEFENDER Annual Financial Status Report**

COUNTY: Washoe FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Patsy Buxton

Address/Contact Information: 1001 E. Ninth Street, Building D-200, Reno NV 89512

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 2,665,142.97	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 31,200.00	\$ -
Investigators (non-salary)	\$ 15,465.93	\$ -
Experts (non-salary)	\$ 25.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 23,432.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 62,828.64	\$ -
Total	\$ 2,798,094.54	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,798,094.54	
Total Reimbursement	\$ -	
Grand Total	\$ 2,798,094.54	

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24*
Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ 3,103,341.87	\$ -
Contract Public Defender Costs	\$ -	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 31,200.00	\$ -
Investigators (non-salary)	\$ 16,000.00	\$ -
Experts (non-salary)	\$ 220,250.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 26,700.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 3,000.00	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 74,133.24	\$ -
Total	\$ 3,474,625.11	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement – Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 3,474,625.11	
Total Expected Reimbursement	\$ -	
Grand Total	\$ 3,474,625.11	

Section 4

Remarks/Notes for Sections 2 and 3:

*Note amounts reflected is FY23 adjusted budget. Washoe County is currently in the process of developing a budget for FY24. Information will not be available until the Board of County Commissioners adopts the recommended FY24 budget in May 2023.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Effective July 1, 2022, the County agreed to provide a cost of living allowance of 5% to all employees covered by the WCPAA (Washoe County Public Attorneys Association) contract. https://www.washoecounty.gov/humanresources/files/hrfiles/WCPAA%20_Fully%20Executed.pdf Effective July 1, 2022, the County agreed to provide a cost of living adjustment to all positions covered by the WCEA (Washoe County Employees Association) contract in the amount of 5%. https://www.washoecounty.gov/humanresources/files/hrfiles/WCEA_NS%20FY%2022-24%20CBA%20Fully%20Executed.pdf

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Information for FY26 will not be available until the Board of County Commissioners adopts the FY26 budget in May 2025. Information for FY27 will not be available until the Board of County Commissioners adopts the FY27 budget in May 2026. Although not adopted, Indigent Defense expenditures have grown 6.6% comparing FY19 to FY22. It's not unreasonable to assume a 3% increase per annum, for both FY26 & FY27.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes

No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaries/contract expenses for time spent on non-indigent defense casework services.


Authorizing Signature

Date

Email

Position or Title

Phone

 5/9/2023 m.picker@washoecounty.gov
ALTERNATE PUBLIC DEFENDER 775 567 2453

Nevada Department of Indigent Defense Services
Annual Financial Status Report

COUNTY: Washoe FISCAL YEAR: 2022

Section 1

Name and Address of Individual Completing Report:

Name: Patsy Buxton

Address/Contact Information: 1001 E. Ninth Street, Building D-200, Reno NV 89512

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22

Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 226,014.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 442,823.34	\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ 72,000.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ 160.00	\$ -
Investigators (non-salary)	\$ 52,543.73	\$ -
Experts (non-salary)	\$ 15,574.99	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 355,065.00	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ 130,866.60	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,295,047.66	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ 3,740.00	\$ -
Total	\$ -	\$ 3,740.00

Total Spent on Indigent Defense FY22:

Total Expenditures (All Indigent Defense Expenditures)	\$ 1,295,047.66
Total Reimbursement	\$ 3,740.00
Grand Total	\$ 1,291,307.66

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24*

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 226,014.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ 1,041,117.00	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ 72,000.00	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -

Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$	2,500.00	\$	-
Investigators (non-salary)	\$	23,577.00	\$	-
Experts (non-salary)	\$	15,000.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	376,600.00	\$	-
Social Workers (non-salary)	\$	-	\$	-
Transcripts (other than NRS 3.370(4))	\$	71,000.00	\$	-
Travel (appointed counsel only)	\$	-	\$	-
Other (please describe below in Remarks/Notes)	\$	9,025.00	\$	-
Total	\$	1,836,833.00	\$	-
Expected Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-	\$	-
Reimbursement of Attorney Fees from Defendants	\$	-	\$	-
Maximum Contribution	\$	-	\$	-
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$	-	\$	-
Total	\$			-
Total Budgeted Indigent Defense Services FY24:				
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$		1,836,833.00	
Total Expected Reimbursement	\$		-	
Grand Total	\$		1,836,833.00	

Section 4

Remarks/Notes for Sections 2 and 3:

Reimbursement from State of NV-Health Division for payments made to Lake's Crossing - \$3,740. ***Note amounts reflected is FY23 adjusted budget. Washoe County is currently in the process of developing a budget for FY24. Information will not be available until the Board of County Commissioners adopts the recommended FY24 budget in May 2023.**

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county.

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

Effective July 1, 2022, the County agreed to provide a cost of living allowance of 5% to all employees covered by the WCPAA (Washoe County Public Attorneys Association) contract. https://www.washoecounty.gov/humanresources/files/hrfiles/WCPAA%20_Fully%20Executed.pdf Effective July 1, 2022, the County agreed to provide a cost of living adjustment to all positions covered by the WCEA (Washoe County Employees Association) contract in the amount of 5%. https://www.washoecounty.gov/humanresources/files/hrfiles/WCEA_NS%20FY%202022-24%20CBA%20Fully%20Executeddf.pdf

Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. **In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27.** Attach supporting documentation as needed.

Information for FY26 will not be available until the Board of County Commissioners adopts the FY26 budget in May 2025. Information for FY27 will not be available until the Board of County Commissioners adopts the FY27 budget in May 2026. Although not adopted, Indigent Defense expenditures have grown 6.6% comparing FY19 to FY22. It's not unreasonable to assume a 3% increase per annum, for both FY26 & FY27.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year?

Yes _____

No _____

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services. kathomas@washoecounty.gov

Authorizing Signature	Date	Email
Assistant County Manager	4/30/23	775-328-2008
Position or Title		Phone

White Pine County

Nevada Department of Indigent Defense Services Annual Financial Status Report

COUNTY: White Pine County **FISCAL YEAR:** 20XX

Section 1

Name and Address of Individual Completing Report:
 Name: White Pine County - Kathy Workman
 801 Clark St.
 Address/Contact Information: Ely, Nevada 89301

Section 2

Total Spent on Indigent Defense Services Fiscal Year 22
Report Period: July 1, 2021 to June 30, 2022

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defender Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 690,145.80	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)		\$ -
Additional Indigent Defense Expenses		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 81,830.92	\$ -
Experts (non-salary)	\$ 42,871.15	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ 2,052.00	\$ -
Total	\$ 816,899.87	\$ -
FY22 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution Reimbursement	\$ 356,628.12	
Other Reimbursement – Describe in Remarks/Notes		
Total	\$ -	\$ 356,628.12
Total Spent on Indigent Defense FY22:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 816,899.87	816,899.87
Total Reimbursement	\$ 356,628.12	356,628.12
Grand Total	\$ 460,271.75	460,271.75

Section 3

Amount Budgeted Indigent Defense Services Fiscal Year 24

Budget Period: July 1, 2023 - June 30, 2024

Amount Budgeted by Expenditure Categories:

	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defender Expenses Budget		
Nevada State Public Defender Charges (NRS 180.110)	\$ 400,000.00	\$ -
County Public Defender Costs (county office) (NRS 260.010)	\$ -	\$ -
Contract Public Defender Costs	\$ 700,000.00	\$ -
Indigent Defense Appointed Attorneys Cost (NRS 7.115)	\$ -	\$ -
Additional Indigent Defense Expenses Budget		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Mitigation Specialists (non-salary)	\$ -	\$ -
Interpreter (Other than court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators (non-salary)	\$ 80,000.00	\$ -
Experts (non-salary)	\$ 55,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Social Workers (non-salary)	\$ -	\$ -
Transcripts (other than NRS 3.370(4))	\$ -	\$ -
Travel (appointed counsel only)	\$ -	\$ -
Other (please describe below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,235,000.00	\$ -
Expected Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -	\$ -
Maximum Contribution	\$ -	\$ -
Other Reimbursement -- Describe in Remarks/Notes	\$ -	\$ -
Total	\$ -	\$ -
Total Budgeted Indigent Defense Services FY24:		
Total Budgeted Expenditures (All Indigent Defense Expenditures)	\$ 1,235,000.00	\$ 1,235,000.00
Total Expected Reimbursement	\$ -	\$ -
Grand Total	\$ 1,235,000.00	\$ 1,235,000.00

Section 4

Remarks/Notes for Sections 2 and 3:

Contract continued with current public defenders with hourly increase to \$150, for months during transition to State Public Defender.

Section 5

Question 1: Pursuant to the Board on Indigent Defense Services Reg. 16, the increase in the maximum contribution formula is contingent on the lowest-negotiated cost of living increase for employees for that county. 2%

What was the most recent lowest union negotiated cost of living increase for employees for your county? Attach supporting documentation.

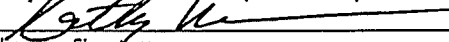
Questions 2: The Department will use information provided in this section to build our budget for FY26 and FY27. In this section, please provide an explanation of any projected increase in expenses for indigent defense services in FY26 and FY27. Attach supporting documentation as needed.

Questions 3. Does your county intend to seek state contributions for the provision of indigent defense services in excess of the maximum county contribution for the upcoming fiscal year? Yes No

Section 6

Certification: I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

 4/26/2023 kworkman@whitepinecountynv.gov
Authorizing Signature Date Email

Finance Director 775-293-6508
Position or Title Phone